



SI PRIORITY PROGRAM EVALUATION ON RADIR



RADIR
(WEEKLY MONITOR & CONTROL)

RADIR
(MONTHLY PERFORMANCE)

	WEEK-1	WEEK-2	WEEK-3	WEEK-4/5	RAGAB
	PERFORMANCE	PERFORMANCE & TRANSFORMASI	PERFORMANCE	PERFORMANCE	
		Selected CFU-FU WEEKLY PROGRESS (N) • Operational Weekly (Customer, Quality & Assurance) • Financial Weekly (External Revenue)	All CFU & Selected FU WEEKLY PROGRESS (N) • Operational Weekly (Customer, Quality & Assurance) • Financial Weekly (External Revenue, Collection)	Selected CFU-FU WEEKLY PROGRESS (N) • Operational Weekly (Customer, Quality & Assurance) • Financial Weekly (External Revenue)	
	All CFU, Selected FU FULL MONTH (N-1) - OUTLOOK • Operational Monthly (Customer, Quality & Assurance) • Customer Experience (NPS) • Financial Monthly (External Revenue, Collection)		All CFU & Selected FU CLOSING FULL MONTH (N-1) • Financial Monthly (P&L CFU & Business Line, Cash Flow, AR & BPPU, CAPEX Effectiveness, Digital Revenue, EBITDA/FTE)		
			<div style="border: 2px dashed red; padding: 5px;"> <p style="text-align: center; background-color: red; color: white; margin: 0;">Transformation Team</p> <p>SI PRIORITY PROGRAM</p> <ul style="list-style-type: none"> • 5 Bold Moves Progress Coord by GCT, Owner 5BM (Action & Outcome if any) • Other Transformation Programs Progress (selected) Unit, Satgas (Action & Outcome if any) </div>		